## Monthly Deliverables Schedule - Accepted Since September 1, 2000 Legend appears on last page February March April July August September October November ID 30 6 13 20 27 5 12 19 26 2 9 16 23 30 7 14 21 28 4 11 18 25 2 9 16 23 30 6 13 20 27 3 10 17 24 1 8 15 22 29 5 12 19 26 Channel Cost Acceptance Date \$613,506.79 Tue 10/24/00 **CFO** Lisa Frey/Barry Weiss 2 CFO \$621,877.74 Fri 10/27/00 <del>14.1.4 3.7.2 ∪peradonai keauy bun</del> Lisa Frey/Barry Weiss CFO \$318,608.09 Fri 9/8/00 Lisa Frey/Barry Weiss CFO \$318,608.09 Fri 10/13/00 Lisa Frey/Barry Weiss CFO \$10,733.73 Tue 10/31/00 Phill Thomas CIO \$45,109.48 Mon 10/23/00 Greg Cornett Wed 9/13/00 CIO \$334,729.14 Greg Cornett CIO \$106,233.73 Wed 9/13/00 Greg Cornett CIO \$106,233.73 Wed 9/13/00 Greg Cornett \$106,233.73 10 CIO Wed 9/13/00 Greg Cornett \$107,609.93 Wed 9/13/00 CIO Greg Cornett \$124,696.92 Mon 10/23/00 12 CIO Greg Cornett 13 CIO \$87,033.76 Wed 9/13/00 Greg Cornett 14 CIO \$185,053.85 Wed 9/13/00 Greg Cornett 15 CIO \$83,605.07 Mon 10/23/00 Greg Cornett 13.3.1 COFFECUVE ACTION PIAN \$112,720.00 Fri 10/27/00 CIO 16 David L. Gordon S.I.I Security and Privacy Kisk ASS 17 CIO \$224,638.53 Fri 10/13/00 Mike Gibbons 18 CIO \$86,403.55 Fri 9/8/00 Mike Gibbons 19 CIO \$428,127.19 Tue 10/31/00 Yateesh Katval 20 CIO \$320,434.84 Sun 10/8/00 Yateesh Katyal 21 CIO \$331,360.88 Fri 10/27/00 Yateesh Katyal \$36,725.34 Thu 10/26/00 CIO Dave Gordon \$50,501.62 Thu 10/26/00 CIO Dave Gordon Page 1

## Monthly Deliverables Schedule - Accepted Since September 1, 2000 Legend appears on last page February March April August September October November 30 6 13 20 27 5 12 19 26 2 9 16 23 30 7 14 21 28 4 11 18 25 2 9 16 23 30 1 8 15 22 29 5 12 19 26 ID Channel Cost Acceptance Date 24 CIO \$39,464.87 Thu 10/26/00 Dave Gordon 25 CIO \$41,995.91 Thu 10/26/00 Dave Gordon CIO \$27,444.31 Fri 10/27/00 26 Yateesh Katyal Financial Partners \$278,205.43 Mon 10/23/00 Chris Ward Financial Partners \$240,868.16 Mon 10/23/00 Chris Ward Financial Partners \$249,923.48 Mon 10/23/00 Chris Ward Financial Partners \$138,649.33 Mon 10/23/00 Chris Ward 31 Financial Partners \$114,342.43 Mon 10/23/00 Chris Ward Financial Partners \$166,133.74 Mon 10/23/00 Chris Ward \$41,168.79 Mon 10/23/00 Financial Pa Chris Ward \$111,035.10 Fri 9/1/00 **Org Trans** Linh Nguyen \$50,854.80 Fri 9/1/00 Org Trans Linh Nguyen Org Trans \$49,925.78 Fri 10/27/00 Linh Nguyen Org Trans \$14,965.88 Fri 9/1/00 Linh Nguyen Org Trans \$13,850.70 Fri 9/1/00 Linh Nguyen U/./.3 Primer for SPA P LUI-P LUZ Performance P lai \$17,405.30 Org Trans Fri 9/1/00 Linh Nguyen Org Trans \$165,296.83 Thu 10/26/00 Kim Morris \$21,248.79 Org Trans Fri 9/8/00 Kim Morris 42 Org Trans \$10,819.87 Tue 9/5/00 Kim Morris Org Trans \$10,742.37 Fri 10/13/00 43 Kim Morris \$33,383.34 Fri 9/22/00 **Org Trans** Kim Morris \$35,833.05 Fri 10/13/00 **Org Trans** Kim Morris Org Trans \$74,792.91 Fri 10/13/00 Kim Morris Page 2

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8	Program	\$141,557.80	Fri 10/27/00																							35.1.	a Mou P	armer r	rocure	ment ri	
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59	Program	\$20,097.07	Fri 10/27/00																							35.1.	cai incen	uve rec			
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0	Program	\$408,717.67	Tue 10/24/00																											)_(	ſ
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65	Schools	\$69,012.69	Thu 10/26/00							13.	u	лиз г	.000 5	tatus i	керог					CIC	owiey	.viui piiy									9
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68	Students	\$414,217.86	Tue 10/24/00																											)_(	1
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Monthly Deliverables Schedule - Accepted Since September 1, 2000  Legend appears on last page												
Monthly Deliverables Schedule - 10/31/00	Deliverable Accepted  Acceptance Date	Current Date External Milestone	•	Deadline	5							
			Page 4									